

ESTABLISHING A METER INSTALLATION FEE - BAKER FLATS WATER SYSTEM

WHEREAS, the East Wenatchee Water District is operating a satellite water system outside the district's boundary known as "The Baker Flats Water System and,

WHEREAS, the district purchases the water used for that system on a wholesale basis from the Regional Water System, owned by the City of Wenatchee and

WHEREAS, the Baker Flats System has been designated as an Industrial Area, east of Sunset Highway and does not have a water reservoir at this time to provide proper fire protection and,

WHEREAS, a reservoir and other system improvements will be necessary to provide the fire flow requirements to serve the entire Baker Flats area and the cost of these improvements would be paid by these customers, which would be very expensive due to the small number of connections and,

WHEREAS, the district is required by DOH to revise it's Comprehensive Plan by May of 1995, and said plan will establish a Capital Improvement Plan which will identify improvements for providing industrial service to the Baker Flats area and,

WHEREAS, the district acknowledges that it is impossible to accurately and reliably forecast it's future meter and connection charges until it completes it's contemplated revisions to it's Comprehensive Plan under the circumstances and,

WHEREAS, it has been determined that the costs to operate the Baker Flats System are much greater than those of the district and therefore the sale of water meters, as well as the rates must reflect a greater portion of revenue than those of the district and those rates and charges will be revised after the districts Comprehensive Water Plan is completed and,

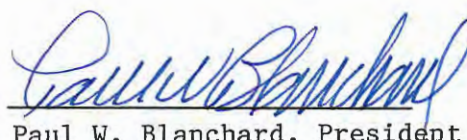
WHEREAS, the district's manager and consulting engineer have been working on a rate structure since March of 1994 for users in the Baker Flats System that will justify the Operations & Maintenance that is necessary to maintain the day to day operations of the system and,

WHEREAS, a monthly rate structure for users in the Baker Flats System was adopted by the Board of commissioners on June 30th, 1994, by Resolution # 416 and now a temporary meter installation charge has been prepared to serve those users until a fixed charge is determined upon the completion of the Comprehensive Plan and,

WHEREAS, a Special Water Service Agreement has been prepared for users in the Baker Flats System will be signed by each owner that installs a water meter to their property, agreeing to waive any right to challenge a future charge, fee, or connection expense for the delivery of water as determined by the District's engineer upon completion and adoption of the Comprehensive Plan.

NOW THEREFORE, be it HEREBY RESOLVED, by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT that the attached schedule of connection charges will be a part of this resolution and those charges will become effective upon the installation of each water meter installed in the Baker Flats System and will remain as such until which time the District's Comprehensive Plan is adopted by the Board of Commissioners.

ADOPTED this 14th day of July, 1994, by the Board of Commissioners of the East Wenatchee Water District, Douglas County Washington at a meeting this date.

A handwritten signature in blue ink, appearing to read "Paul W. Blanchard", written over a horizontal line.

Paul W. Blanchard, President

ATTEST:

A handwritten signature in blue ink, appearing to read "Mike McCourt", written over a horizontal line.

Mike McCourt, Secretary

**EAST WENATCHEE WATER DISTRICT
BAKER FLATS SERVICE AREA**

Effective: 7/1/94

VII. SCHEDULE OF CONNECTION CHARGES

1. 1" and Larger Meter Connections - Service Lines Installed by Developer

Table A - 1" and Larger Meter Connections						
Meter Size	Meter Capacity (1)	Flow Factor	TPIF Charge	Mtr. Inst. Charge	Total Charge	
1"	50 gpm	2.5	\$1,350	\$500	\$1,850	
1.5"	100 gpm	5	\$3,750	\$900	\$4,650	
2"	160 gpm	8	\$6,000	+ (Inst. Cost * 20%) = Total Charge		
3"	320 gpm	16	\$12,000	+ (Inst. Cost * 20%) = Total Charge		
4"	500 gpm	25	\$18,750	+ (Inst. Cost * 20%) = Total Charge		

NOTES:

- (1) Meter capacity based on AWWA standard for maximum rated continuous capacity for compound meters.
- (2) Flow factor calculated based on a maximum rated continuous capacity for a 5/8"x3/4" meter of 20 gallons per minute.
- (3) TPIF stands for temporary plant investment fee which is based on the conditions of the Special Water Service Agreement for water service in Baker Flats
- (4) Service Line extension to include tapping of pipe, corp stop, PE service line, curb stop and conc. vault.

2. 1" and Larger Meter Connections - Service Lines Installed by District

Table B - 1" and Larger Meter Connections						
Meter Size	Meter Capacity (1)	Flow Factor	TPIF Charge	Mtr. Inst. Charge	Total Charge	
1"	50 gpm	2.5	\$1,350	\$1,200	\$2,550	
1.5"	100 gpm	5	\$3,750	\$1,600	\$5,350	
2"	160 gpm	8	\$6,000	+ (Inst. Cost * 20%) = Total Charge		
3"	320 gpm	16	\$12,000	+ (Inst. Cost * 20%) = Total Charge		
4"	500 gpm	25	\$18,750	+ (Inst. Cost * 20%) = Total Charge		

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