

RESOLUTION NO. 767

RATE STRUCTURE/INCREASE 2022-2026

WHEREAS, the Board of Commissioners has spent considerable time in reviewing and evaluating certain additions and betterments being proposed in the District's update six year proforma and Comprehensive Plan, as well as the projected cash reserves anticipated at the end of the 2022 through 2026 fiscal years, and

WHEREAS, the need to initiate a rate increase as described herein is supported in the financial and capital improvements plans established by the District's six year Comprehensive Plan (as adopted), and

WHEREAS the District has had a rate study completed by FCS Group and it is recommended that the District implement a new rate structure and rate increase in order to sustain the financial integrity and growth of the District, and

WHEREAS, due the COVID-19 pandemic, the District did not implement a rate increase in 2020 as planned, and

WHEREAS, after much consideration and reviewing the current and future needs of the District, the Board of Water Commissioners deem it to be in the best interest of the District to implement a new rate structure and increase rates as shown in Exhibit "A". This will allow the District to pursue the betterments and improvements that are identified in the Comprehensive Plan, as well as, raise its reserves to keep the District at a level so the District is in a position to meet a financial emergency and maintain financial integrity for the benefit of its customers.

NOW THEREFORE, BE IT HEREBY RESOLVED by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT pursuant to RCW 57.08.81 that the rate schedule as described in Exhibit "A" is and shall be adopted on and effective January 1, 2022. The new rate District schedule as shown in Exhibit "A" will be implemented every December thereafter through year 2026.

ADOPTED, by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT, Douglas County, Washington at a regular meeting thereof, on this 3rd day of November, 2021.


Tracy Petersen, President

ATTEST:

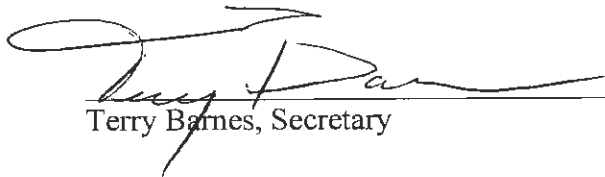

Terry Barnes, Secretary

EXHIBIT "A"

MONTHLY WATER RATES EFFECTIVE JANUARY 1, 2022

	2022	2023	2024	2025	2026
Base					
5/8" Meter	\$ 41	\$ 42	\$ 43	\$ 44	\$ 45
1" Meter	\$ 46	\$ 47	\$ 48	\$ 49	\$ 50
1.5" Meter	\$ 52	\$ 54	\$ 56	\$ 58	\$ 60
2" Meter	\$ 67	\$ 69	\$ 71	\$ 73	\$ 75
3" Meter	\$ 180	\$ 185	\$ 191	\$ 197	\$ 203
4" Meter	\$ 221	\$ 228	\$ 235	\$ 242	\$ 249
Private Fire Lines					
Devices up to 8"	\$ 85	\$ 91	\$ 100	\$ 105	\$ 110
Devices Larger than 8"	\$ 150	\$ 155	\$ 160	\$ 165	\$ 170
Consumption Rate per ccf					
Single-Family					
Up to 6 ccf	\$ 1.80	\$ 1.90	\$ 2.00	\$ 2.10	\$ 2.20
Over 6 ccf	\$ 2.50	\$ 2.60	\$ 2.70	\$ 2.80	\$ 2.90
Multi-Family	\$ 3.50	\$ 3.60	\$ 3.70	\$ 3.90	\$ 4.00
Commercial	\$ 3.50	\$ 3.60	\$ 3.70	\$ 3.90	\$ 4.00
Industrial	\$ 3.50	\$ 3.60	\$ 3.70	\$ 3.90	\$ 4.00
Irrigation	\$ 4.80	\$ 5.00	\$ 5.20	\$ 5.40	\$ 5.60