

ORIGINAL

RESOLUTION NO. 818

RATE STRUCTURE/INCREASE 2024-2028

WHEREAS, the Board of Commissioners has spent considerable time in reviewing and evaluating certain additions and betterments proposed for the District's updated six year proforma and Comprehensive Plan, as well as the projected cash reserves anticipated at the end of the 2024 through 2028 fiscal years, and

WHEREAS, the need to initiate a rate increase as described herein is supported in the financial and capital improvements plans established by the District's six year Comprehensive Plan (as adopted), and

WHEREAS the District has had a rate study completed by FCS Group and they have recommended that the District implement a new rate structure and rate increase in order to sustain the financial integrity and for the growth of the District, and

WHEREAS, after much consideration and reviewing the current and future needs of the District, the Board of Water Commissioners deem it to be in the best interest of the District to implement a new rate schedule and increase rates as shown in Exhibit "A". This will allow the District to pursue the betterments and improvements that are identified in the Comprehensive Plan, as well as, raise its reserves to keep the District at a level so the District is in a position to meet a financial emergency and maintain financial integrity for the benefit of its customers.


NOW THEREFORE, BE IT HEREBY RESOLVED by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT pursuant to RCW 57.08.81 that the rate schedule as described in Exhibit "A" is and shall be adopted on and effective January 1, 2024. The new rate District schedule as shown in Exhibit "A" will be implemented every December thereafter through year 2028.

ADOPTED, by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT, Douglas County, Washington at a regular meeting thereof, on this 20th day of December, 2023.



Terry Barnes, President

ATTEST:



Nick Warner, Secretary

EXHIBIT "A"

Water Rate 2024-2028

	Adopted				
	2024	2025	2026	2027	2028
Monthly Base Rate					
5/8" Meter	\$43.00	\$44.00	\$45.00	\$46.00	\$47.00
1" Meter	\$48.00	\$49.00	\$50.00	\$51.00	\$52.00
1-1/2" Meter	\$56.00	\$58.00	\$60.00	\$61.00	\$62.00
2" Meter	\$71.00	\$73.00	\$75.00	\$77.00	\$79.00
3" Meter	\$181.00	\$197.00	\$203.00	\$209.00	\$215.00
4" Meter	\$236.00	\$242.00	\$249.00	\$256.00	\$263.00
6" Meter	\$807.00	\$818.00	\$833.00	\$857.00	\$882.00
8" Meter	\$1,245.00	\$1,261.00	\$1,284.00	\$1,322.00	\$1,361.00
Monthly Base Rate for Private Fire Lines					
Devices Up to 8"	\$100.00	\$105.00	\$110.00	\$113.00	\$116.00
Devices Larger Than 8"	\$160.00	\$165.00	\$170.00	\$175.00	\$180.00
Consumption Rates per ccf					
Single-Family					
Up to 6 ccf Monthly	\$2.90	\$2.10	\$2.20	\$2.30	\$2.40
Over 6 ccf Monthly	\$2.70	\$2.80	\$2.90	\$3.00	\$3.10
Multi-Family	\$3.70	\$3.90	\$4.00	\$4.10	\$4.20
Commercial	\$3.70	\$3.90	\$4.00	\$4.10	\$4.20
Industrial	\$3.70	\$3.90	\$4.00	\$4.10	\$4.20
Irrigation & Other Metered Water Uses	\$5.20	\$5.40	\$5.60	\$5.80	\$6.00

Water Connection Fees 2024-2028

	Adopted				
	2024	2025	2026	2027	2028
A. Plant Investment Fee					
5/8" Meter	\$3,600	\$3,700	\$3,800	\$3,900	\$4,000
1" Meter	\$7,200	\$7,400	\$7,600	\$7,800	\$8,000
1-1/2" Meter	\$18,000	\$18,500	\$19,100	\$19,700	\$20,300
2" Meter	\$28,800	\$29,700	\$30,600	\$31,500	\$32,400
3" Meter	\$57,700	\$59,400	\$61,200	\$63,000	\$64,900
4" Meter	\$90,700	\$92,800	\$95,600	\$98,500	\$101,500
6" Meter	\$180,200	\$185,600	\$191,200	\$196,900	\$202,800
8" Meter	\$288,300	\$295,900	\$305,800	\$315,000	\$324,500
10" Meter	\$414,500	\$426,900	\$439,700	\$452,900	\$466,500
12" Meter	\$540,800	\$556,800	\$573,500	\$590,700	\$608,400
B. Public Hydrant Connection Charge					
Single-Family	\$1,700	\$1,800	\$1,900	\$2,000	\$2,100
Multi-Family/Commercial	\$2,600	\$2,700	\$2,800	\$2,900	\$3,000
Irrigation	N/A	N/A	N/A	N/A	N/A
C. Private Fire Line Connection Charge					
Devices Up to 8"	\$9,500	\$9,800	\$10,100	\$10,400	\$10,700
Devices Larger Than 8"	\$15,800	\$16,300	\$16,800	\$17,300	\$17,800
D. Meter Installation Charge					
5/8" Residential Meter	\$500	\$500	\$500	\$500	\$500
1" Residential Meter	\$700	\$700	\$700	\$700	\$700
Non-Residential Meter (Any Size)	Cost of Materials (Plus 20% Markup), Labor and Equipment				