

RESOLUTION NO. 416
ESTABLISHING WATER RATES AND CHARGES
FOR BAKER FLATS WATER SYSTEM

WHEREAS, the East Wenatchee Water District has been operating a satellite water system outside the District's boundary known as the "Baker Flats Water System" since 1991, which has been zoned as an Industrial Area, and

WHEREAS, the District has previously entered into a Special Service Agreement with the City of Wenatchee whereby the District would purchase water to serve the Baker Flats System from the Regional Water System, owned by the City of Wenatchee, and

WHEREAS, development is now occurring in the Baker Flats System due to the proper installation of various water transmission and distribution lines to serve the area in question, and

WHEREAS, it has been determined that eighteen (18) potential new customers, or water meters, will be installed in the industrial area and the costs to provide a level of service to the Baker Flats System will be substantially more than the regular customers within the District boundary and those rates are reflected as follows:

Number of new meters: 18

PROPOSED BASE RATE	Annual Cost	BASE CHARGE per Meter-Month
Meter Reading, Adminst. Billing & Equipt.	\$3,000	13.89
Reserve for O & M (\$2,500 from Base Charge)	2,500	11.61
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TOTAL BASE RQMTS.	\$5,500	25.50

WHEREAS, to cover the District's fixed costs in operating the Baker Flats System until a minimum of 18 customers are connected to the System, it has been recommended by the District's manager and engineer that a surcharge be imposed to those users as follows:

SURCHARGE SCHEDULE:

No. of Customers	Surcharge	Monthly Base Charge per meter
1 to 5	120%	\$56.07
6 to 11	36%	34.63
12 to 17	9%	27.75
18 and above	0%	25.50

WHEREAS, the District does purchase water from the Regional Water System on a wholesale basis and those costs are greater than the costs presently being charged naturally reflect a higher cost and that proposed rate is as follows: