

ORIGINAL

RESOLUTION NO. 486

ADOPTING A RATE CHANGE SCHEDULE FOR THE DISTRICT'S MONTHLY BASE RATE AND EXCESS CHARGE

WHEREAS, the Board of Commissioners has spent considerable time in reviewing and evaluating certain additions and betterment's being proposed in District's updated six year Performa and Comprehensive Plan, as well as the projected cash reserves anticipated at the end each fiscal year, and

WHEREAS, the District's adopted six year Comprehensive Plan, and supports the need to initiate a rate increase to meet these proposed improvements, and

WHEREAS, the present base rate for water service to various customers of the East Wenatchee Water District has been reviewed by the Board of Commissioners, and the District's engineer recommended that the District raise its base rate for water service on an annual basis to keep up with inflation and anticipated project costs, and

WHEREAS, it appears that the existing rates are inadequate to address future improvements as called for in the District's Comprehensive Plan, and other monthly expenditures as required in the day to day operation of the District, and


WHEREAS, the amendments to the Federal Safe Drinking Water Act has created an additional expense to the District in order to meet the necessary requirements as directed by both the Washington State Department of Health and the Federal Environmental Protection Agency, and

WHEREAS, after much consideration and reviewing the future needs of the District, the Board of Water Commissioners deem it to be in the best interest of the Water District to impose a rate increase as shown in the following schedule for the base rate, as well as the excess usage, thereby allowing the District to pursue the Betterment's and Improvements that is identified in the Comprehensive Plan, as well as raise it's reserves to keep them at a level so the District would be in a position to meet a financial emergency and maintain financial integrity for the benefit of it's customers:

Description	1999	2000	2001	2002	2003	2004
	Existing					
Consumption allowed in CF	600	600	600	600	600	600
Base Rate	\$15.50	\$17.00	\$18.50	\$19.00	\$19.50	\$20.00
Rate Consumption per CF	\$ 0.95	\$ 1.05	\$ 1.15	\$ 1.20	\$ 1.25	\$ 1.25

NOW, THEREFORE, BE IT HEREBY RESOLVED by the BOARD OF COMMISSIONERS of the EAST WENATCHEE WATER DISTRICT that the base and excces rate charge by the District shall be increased on November 1, in the amount and for each of the years described in the above schedule.

ADOPTED, THIS 7th day of October, 1999, by the Board of Commissioners of the East Wenatchee Water District, Douglas County, Washington at a regular meeting thereof.

  
Mike McCourt, President

ATTEST:

  
Glen Broadsword, Vice President

  
Howard Laughery, Secretary