

RESOLUTION NO. 705

INCREASE FOR PLANT INVESTMENT FEE FOR RESIDENTIAL METER CONNECTIONS

WHEREAS, the East Wenatchee Water District adopted Resolution 571 March 1, 2006, which increased the District's Plant Investment Fee (PIF), and

WHEREAS, the Washington State Legislature passed substitute Senate Bill #6013 effective July 23, 1989, whereby a Water or Sewer District is entitled to charge a customer to connect to that system, and

WHEREAS, RCW 57.08.005 permits the District to charge a Plant Investment Fee which is in addition to the charges for the actual cost of a water meter installation, and

WHEREAS, the District Commissioners approved FCS Group to complete an analysis of the District's current Plant Investment Fees, and

WHEREAS, the District anticipates considerable customer growth in the coming years and PIF revenues provide a key source of funding for capital projects, and

WHEREAS, the District intends that the PIF recovers an equitable share of costs from growth, and


WHEREAS, the District has identified a substantial need for capital funding and may gain flexibility to accelerate important capital projects and alleviate the burden of capital funding requirements on existing ratepayers, and

WHEREAS, the District Manager, staff and District Engineers reviewed all of the analysis and concluded that Plant Investment Fees will increase gradually through a three year step plan, and

WHEREAS, the Board of Commissioners has reviewed all analysis and the updated three year step plan for the PIF increases for residential meter connections according to Attachment A, and

NOW THEREFORE, be it hereby resolved by the BOARD OF COMMISSIONERS of the East Wenatchee Water District that the Plant Investment Fees increase for residential meter connections effective January 1, 2018 as shown in Attachment A. The Commissioners also set forth the following terms and conditions: Customers may purchase meters before December 31, 2017 at the current amount and the meter will be installed as normal per District policy into an existing meter service/box/setter onto a lot of record. The meter may remain off until it is ready for use. The District must have ownership of said service on the lot of record. The customer cannot purchase meters at the current amount for future developments/subdivisions until there is a lot of record or meter service/box or setter.

ADOPTED, the 18th day of October, 2017, by the Board of Commissioners of the East Wenatchee Water District, Douglas County, Washington at a regular meeting thereof.


Terry Barnes, President

ATTEST:


Mike McCourt, Secretary

ATTACHMENT A

RESIDENTIAL - PIF Increases 2018			
Meter Size	Plant Investment Fee	Install Charge	Total
5/8" Meter	\$3,430	\$500	\$3,930
1" Meter	\$6,190	\$700	\$6,890
1" Meter (2 Units)	\$8,940	\$700	\$9,640
1" Meter (3 Units)	\$11,690	\$700	\$12,390
1" Meter (4 Units)	\$14,440	\$700	\$15,140

RESIDENTIAL - PIF Increases 2019			
Meter Size	Plant Investment Fee	Install Charge	Total
5/8" Meter	\$3,910	\$500	\$4,410
1" Meter	\$7,050	\$700	\$7,750
1" Meter (2 Units)	\$10,190	\$700	\$10,890
1" Meter (3 Units)	\$13,320	\$700	\$14,020
1" Meter (4 Units)	\$16,450	\$700	\$17,150

RESIDENTIAL - PIF Increases 2020			
Meter Size	Plant Investment Fee	Install Charge	Total
5/8" Meter	\$4,390	\$500	\$4,890
1" Meter	\$7,910	\$700	\$8,610
1" Meter (2 Units)	\$11,430	\$700	\$12,130
1" Meter (3 Units)	\$14,950	\$700	\$15,650
1" Meter (4 Units)	\$18,470	\$700	\$19,170